BETHEL CENTER 8014 BETHEL ROAD

ARPIN 54410 Phone: (715) 652-2103 Operated from 1/1 To 12/31 Days of Operation: 365 Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 111 Total Licensed Bed Capacity (12/31/05): 111 Number of Residents on 12/31/05:

Ownership: Highest Level License: Operate in Conjunction with CBRF? No Title 18 (Medicare) Certified? Yes Title 19 (Medicaid) Certified? Yes 97 Average Daily Census:

Skilled 107

Nonprofit Limited Liability Company

Age, Gender, and Primary Diagnosis				Length of Stay (12/31/05) 			
Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	30.9		
				1 - 4 Years	39.2		
Developmental Disabilities	2.1	Under 65	1.0	More Than 4 Years	29.9		
Mental Illness (Org./Psy)	48.5	65 - 74	6.2				
Mental Illness (Other)	12.4	75 - 84	26.8		100.0		
Alcohol & Other Drug Abuse	0.0	85 - 94	56.7				
Para-, Quadra-, Hemiplegic	95 & Over	9.3	Full-Time Equivalent				
Cancer	2.1			Nursing Staff per 100 Resid	ents		
Fractures	1.0		100.0	(12/31/05)			
Cardiovascular	7.2	65 & Over	99.0				
Cerebrovascular	8.2			RNs	14.8		
Diabetes	2.1	Gender	8	LPNs	6.1		
Respiratory	0.0			Nursing Assistants,			
Other Medical Conditions	16.5	Male	28.9	Aides, & Orderlies	46.1		
		Female	71.1	İ			
	100.0	İ					
		İ	100.0				

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		amily Care		1	Managed Care	Į		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	4	5.8	138	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	4.1
Skilled Care	13	100.0	303	64	92.8	118	0	0.0	0	13	100.0	160	0	0.0	0	2	100.0	140	92	94.8
Intermediate				1	1.4	98	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	13	100.0		69	100.0		0	0.0		13	100.0		0	0.0		2	100.0		97	100.0

BETHEL CENTER

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	ssistance of	% Totally	Number of
Private Home/No Home Health	2.3	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.1	Bathing	0.0		80.4	19.6	97
Other Nursing Homes	3.4	Dressing	5.2		87.6	7.2	97
Acute Care Hospitals	90.9	Transferring	30.9		54.6	14.4	97
Psych. HospMR/DD Facilities	0.0	Toilet Use	13.4		63.9	22.7	97
Rehabilitation Hospitals	0.0	Eating	61.9		21.6	16.5	97
Other Locations	0.0	*******	******	*****	*******	* * * * * * * * * * * * * * * * * * * *	*****
otal Number of Admissions	88	Continence		%	Special Treatmen	ts	%
ercent Discharges To:		Indwelling Or Extern	al Catheter	9.3	Receiving Resp	iratory Care	8.2
Private Home/No Home Health	23.8	Occ/Freq. Incontiner	it of Bladder	29.9	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	15.8	Occ/Freq. Incontiner	it of Bowel	20.6	Receiving Suct	ioning	0.0
Other Nursing Homes	5.0	_			Receiving Osto	my Care	3.1
Acute Care Hospitals	10.9	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	4.1	Receiving Mech	anically Altered Diets	55.7
Rehabilitation Hospitals	0.0					-	
Other Locations	2.0	Skin Care			Other Resident C	haracteristics	
Deaths	35.6	With Pressure Sores		5.2	Have Advance D	irectives	77.3
otal Number of Discharges		With Rashes		6.2	Medications		
(Including Deaths)	101				Receiving Psyc	hoactive Drugs	60.8

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

*************	******	*****	*****	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Non	profit	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.4	94.2	1.02	88.8	1.08	88.3	1.09	88.1	1.09
Current Residents from In-County	90.7	76.6	1.18	81.0	1.12	70.5	1.29	77.6	1.17
Admissions from In-County, Still Residing	28.4	23.1	1.23	23.7	1.20	20.5	1.39	18.1	1.57
Admissions/Average Daily Census	82.2	116.9	0.70	124.7	0.66	123.5	0.67	162.3	0.51
Discharges/Average Daily Census	94.4	121.8	0.78	127.4	0.74	126.7	0.75	165.1	0.57
Discharges To Private Residence/Average Daily Census	37.4	52.4	0.71	53.4	0.70	50.1	0.75	74.8	0.50
Residents Receiving Skilled Care	99.0	98.1	1.01	96.8	1.02	94.1	1.05	92.1	1.08
Residents Aged 65 and Older	99.0	97.5	1.02	92.1	1.07	92.5	1.07	88.4	1.12
Title 19 (Medicaid) Funded Residents	71.1	66.4	1.07	68.7	1.04	70.2	1.01	65.3	1.09
Private Pay Funded Residents	13.4	23.7	0.57	18.5	0.72	19.0	0.70	20.2	0.66
Developmentally Disabled Residents	2.1	0.3	6.47	0.4	5.03	0.5	4.30	5.0	0.41
Mentally Ill Residents	60.8	37.4	1.63	38.6	1.57	37.2	1.64	32.9	1.85
General Medical Service Residents	16.5	22.9	0.72	24.6	0.67	23.8	0.69	22.8	0.72
Impaired ADL (Mean)	47.2	49.9	0.95	48.5	0.97	47.2	1.00	49.2	0.96
Psychological Problems	60.8	57.1	1.06	57.4	1.06	58.9	1.03	58.5	1.04
Nursing Care Required (Mean)	9.8	6.4	1.53	7.1	1.37	7.1	1.38	7.4	1.32